

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2009 Through June 30, 2009**

**Comm on Salaries  
Elected Officials**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	1	2	1	1
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**Programs**

Administration	176	222	216	6
<b>Agency Total</b>	176	222	216	6

**Objects of Expenditures**

Salaries And Wages	75	85	78	7
Employee Benefits	27	24	25	(1)
Personal Service Contracts	23			
Goods And Services	49	82	71	10
Travel	1	31	35	(4)
Capital Outlays	0		7	(7)
<b>Total Objects of Expenditure</b>	176	222	216	6

**Source of Funds**

General Fund - State	159	222	216	6
Other Funds - Non-Appropriated	17			
<b>Total Source of Funds</b>	176	222	216	6

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.